

Agriculture and Natural Resources Appropriations Bill House Study Bill 705

Last Action:

**House Appropriations
Subcommittee**

February 15, 2006

An Act relating to and making appropriations involving State government, including provisions affecting agriculture and natural resources, and providing fees.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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LSA Contact: Deb Kozel (16767)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 705
AG/NATURAL RESOURCES APPROPRIATIONS BILL**

FUNDING SUMMARY

**DEPARTMENT OF AGRICULTURE
AND LAND STEWARDSHIP**

DAIRY PRODUCTS BUREAU

SOIL AND WATER COMMISSIONERS

**DEPARTMENT OF NATURAL
RESOURCES**

**FISH AND GAME PROTECTION
FUND**

**GROUNDWATER PROTECTION
FUND**

- Appropriates a total of \$36.9 million from the General Fund and 1,524.0 FTE positions for FY 2007. This is an increase of \$100,000 and 17.0 FTE positions compared to the estimated FY 2006 General Fund appropriation. The Bill also appropriates a total of \$40.5 million of other funds.
- Appropriates a total of \$19.1 million from the General Fund and 404.4 FTE positions to the Department of Agriculture and Land Stewardship. This is an increase of \$100,000 and no change in FTE positions compared to estimated FY 2006. (Page 1, Line 3)
- Appropriates \$693,000 from the General Fund to the Dairy Products Control Bureau. This is an increase of \$50,000 compared to estimated FY 2006. (Page 2, Line 10)
- Appropriates \$250,000 from the General Fund to reimburse Soil and Water Conservation District Commissioners for administrative expenditures. This is an increase of \$50,000 compared to estimated FY 2006. (Page 3, Line 11)
- Appropriates a total of \$17.8 million from the General Fund and 1,113.6 FTE positions to the Department of Natural Resources (DNR). Maintains the current level of General Fund support and an increase of 11.0 FTE positions compared to estimated FY 2006 for additional staff for boat safety, aquatic invasive species prevention, and water safety programs. (Page 4, Line 16)
- Appropriates \$34.3 million to the Fisheries and Wildlife Bureaus from the State Fish and Game Protection Fund. This is an increase of \$1.8 million compared to the FY 2006 appropriation for the following: (Page 4, Line 29)
 - \$1.0 million for additional patrol staff for boat safety and prevention of aquatic invasive species.
 - \$120,000 for a Water Safety/Water Trails Coordinator.
 - \$230,000 for the Missouri River Fisheries Project.
 - \$375,000 for the increased cost of gasoline.
 - \$120,000 to contract with a private individual or business to train persons handling firearms.
- Appropriates \$3.5 million from the Groundwater Protection Fund to programs as specified in Section 455E.11, Code of Iowa. Maintains current level of non-General Fund support. (Page 5, Line 27)
- Allocates \$300,000 of the funds appropriated to the Groundwater Protection Fund for a Statewide Computer Recycling Program. Funds will be distributed by the DNR through a grant application program. Criteria to receive funding includes a minimum of 50 drop-off sites around the State and a minimum cost to the consumer. (Page 6, Line 5)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 705
AG/NATURAL RESOURCES APPROPRIATIONS BILL**

REGISTRATION FEES

- Appropriates a total of \$1.5 million to the State Fish and Game Protection Fund from the following:
 - \$100,000 from Snowmobile Registration Fees. (Page 6, Line 20)
 - \$1.4 million from Boat Registration Fees. (Page 6, Line 31)

UNDERGROUND STORAGE TANK

- Appropriates \$200,000 from the Unassigned Revenue Fund (Underground Storage Tank Fund) for administration of underground storage tank activities. Maintains the current level of non-General Fund support. (Page 7, Line 14)
- Appropriates \$150,000 from the Unassigned Revenue Fund (Underground Storage Tank Fund) and 1.0 FTE position to the Department of Economic Development (DED) for an environmental refueling systems advocate. (Page 7, Line 25)

OPEN FEEDLOT STUDY

- Appropriates \$100,000 from the Agrichemical Remediation Fund to Iowa State University for continuation of the study on alternative technologies at open feedlots. Maintains the current level of support. (Page 9, Line 1)

**NATIONAL POLLUTION DISCHARGE
ELIMINATION SYSTEM (NPDES)
PERMIT FUND**

- Creates a NPDES Permit Fund in the DNR and specifies the fees that are charged. Appropriates the following from the Fund:
 - \$400,000 and 3.0 FTE positions to the DNR for processing NPDES applications. (Page 13, Line 21)
 - \$100,000 and 2.0 FTE positions to the DED to provide information and technical assistance to operations requiring a NPDES permit. One position will specialize in livestock operations and the other in non-livestock operations. (Page 14, Line 1)

INTENT LANGUAGE

- Prohibits the DNR from exceeding the appropriation from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity, and is approved by the Natural Resource Commission. (Page 5, Line 17)
- Requires the departments within the Agriculture and Natural Resources Appropriations Subcommittee to review their short-term use of vehicles and revise their policies on short-term use to maximize cost savings. The departments are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committees, on their policy revisions and the savings realized from the changes. (Page 14, Line 29)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Allows the DNR to use unappropriated funds from the State Fish and Game Protection Fund for payment of conservation peace officer retirement benefits. (Page 5, Line 11)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 705
AG/NATURAL RESOURCES APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)**

- Specifies unused funds appropriated to the Fish and Game Protection Fund from Boat Registration Fees, do not revert but are deposited into the Special Conservation Fund for water safety purposes. (Page 7, Line 7)
- Permits the DNR to use Stormwater Discharge Permit Fees to fund the following:
 - 2.0 FTE positions to review and approve flood plain permit applications. (Page 8, Line 14)
 - 2.0 FTE positions for the federal Total Maximum Daily Load Program. (Page 8, Line 25)
- Specifies nonreversion of funds appropriated to the NPDES Permit Fund. (Page 10, Line 23)

LSB5190H provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
2	29	5	Nwthstnd	Sec. 8.33	Nonreversion of Avian Influenza Program Funds
5	11	11	Nwthstnd	Sec. 455A.10	Payment of Fish and Wildlife Officer Retirement Benefits
7	7	14	Nwthstnd	Sec. 8.33	Nonreversion of Boat Registration Fees
8	14	17	Nwthstnd	Sec. All	Use of Stormwater Permit Fees for Stormwater Permit Fee Backlog
8	25	18	Nwthstnd	Sec. All	Use of Stormwater Permit Fees for Total Maximum Daily Load Program
9	21	20	Amends	Sec 455B.103A(4), Code Supplement 2005	Deposits NPDES Permit Fees Into the NPDES Permit Fund
9	30	21	Amends	Sec. 455B.105, Code Supplement 2005	Prohibits Environmental Protection Commission from Adopting NPDES Permit Fees
10	1	22	Adds	Sec. 455B.196	Creates the NPDES Permit Fund
10	18	22	Nwthstnd	Sec. 8.33, 12C.7	Nonreversion of NPDES Permit Funds
10	23	23	Adds	Sec. 455B.197	Schedule of NPDES Permit Fees

1 1 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
1 2 GENERAL APPROPRIATIONS

1 3 Section 1. GENERAL FUND -- DEPARTMENT. There is
1 4 appropriated from the general fund of the state to the
1 5 department of agriculture and land stewardship for the fiscal
1 6 year beginning July 1, 2006, and ending June 30, 2007, the
1 7 following amount, or so much thereof as is necessary, to be
1 8 used for the purposes designated:

1 9 For purposes of supporting the department, including its
1 10 divisions, for administration, regulation, and programs, for
1 11 salaries, support, maintenance, miscellaneous purposes, and
1 12 for not more than the following full-time equivalent
1 13 positions:

1 14 \$ 17,837,900

1 15 FTEs 404.39

General Fund appropriation to the Administrative Division of the Department of Agriculture and Land Stewardship.

DETAIL: Maintains the current level of General Fund support and FTE positions.

1 16 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
1 17 DESIGNATED APPROPRIATIONS -- ANIMAL HUSBANDRY

1 18 Sec. 2. GENERAL FUND -- CHRONIC WASTING DISEASE CONTROL
1 19 PROGRAM. There is appropriated from the general fund of the
1 20 state to the department of agriculture and land stewardship
1 21 for the fiscal year beginning July 1, 2006, and ending June
1 22 30, 2007, the following amount, or so much thereof as is
1 23 necessary, to be used for the purposes designated:

1 24 For purposes of administering a chronic wasting disease
1 25 control program for the control of chronic wasting disease
1 26 which threatens farm deer as provided in chapter 170,
1 27 including for salaries, support, maintenance, and
1 28 miscellaneous purposes:

1 29 \$ 100,000

General Fund appropriation to the Chronic Wasting Disease Program.

DETAIL: Maintains the current level of General Fund support.

1 30 The program may include procedures for the inspection and

Specifies the Program will include inspection and testing of farm deer,

1 31 testing of farm deer, responses to reported cases of chronic	response to reported cases of Chronic Wasting Disease, and
1 32 wasting disease, and methods to ensure that owners of farm	procedures for moving farm deer around the State resulting from a
1 33 deer may engage in the movement and sale of farm deer.	sale.
1 34 Sec. 3. HORSE AND DOG RACING. There is appropriated from	Appropriates a total of \$305,516 to the Native Horse and Dog
1 35 the moneys available under section 99D.13 to the department of	Breeder's Program from the unclaimed pari-mutuel receipts winnings.
2 1 agriculture and land stewardship for the fiscal year beginning	DETAIL: Maintains the current level funding.
2 2 July 1, 2006, and ending June 30, 2007, the following amount,	
2 3 or so much thereof as is necessary, to be used for the	
2 4 purposes designated:	
2 5 For purposes of supporting the department's administration	
2 6 and enforcement of horse and dog racing law pursuant to	
2 7 section 99D.22, including for salaries, support, maintenance,	
2 8 and miscellaneous purposes:	
2 9 \$ 305,516	
2 10 Sec. 4. GENERAL FUND -- DAIRY PRODUCTS CONTROL. There is	General Fund appropriation to the Dairy Products Control Bureau.
2 11 appropriated from the general fund of the state to the	
2 12 department of agriculture and land stewardship for the fiscal	DETAIL: This is an increase of \$50,000 compared to the estimated
2 13 year beginning July 1, 2006, and ending June 30, 2007, the	FY 2006 General Fund appropriation.
2 14 following amount, or so much thereof as is necessary, to be	
2 15 used for the purposes designated:	
2 16 For purposes of supporting the operations of the dairy	
2 17 products control bureau, including for salaries, support,	
2 18 maintenance, and miscellaneous purposes:	
2 19 \$ 693,166	
2 20 Sec. 5. GENERAL FUND -- AVIAN INFLUENZA CONTROL. There is	General Fund appropriation to the Avian Influenza Program.
2 21 appropriated from the general fund of the state to the	
2 22 department of agriculture and land stewardship for the fiscal	DETAIL: Maintains the current level of General Fund support.
2 23 year beginning July 1, 2006, and ending June 30, 2007, the	
2 24 following amount, or so much thereof as is necessary, to be	
2 25 used for the purpose designated:	
2 26 For purposes of controlling avian influenza by conducting	
2 27 testing and monitoring:	

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Explanation

2 28 \$ 50,000

2 29 Notwithstanding section 8.33, moneys appropriated in this
2 30 section that remain unencumbered or unobligated at the close
2 31 of the fiscal year shall not revert but shall remain available
2 32 for the continued testing and monitoring of avian influenza
2 33 until the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the Avian Influenza Program Fund.

DETAIL: As of February 10, 2006, \$33,323 has been expended from the Fund.

2 34 Sec. 6. GENERAL FUND -- APIARY LAW. There is appropriated
2 35 from the general fund of the state to the department of
3 1 agriculture and land stewardship for the fiscal year beginning
3 2 July 1, 2006, and ending June 30, 2007, the following amount,
3 3 or so much thereof as is necessary, to be used for the
3 4 purposes designated:
3 5 For purposes of administering and enforcing apiary law as
3 6 provided in chapter 160, including for salaries, support,
3 7 maintenance, and miscellaneous purposes:
3 8 \$ 40,000

Appropriates \$40,000 for the Apiary Program.

DETAIL: Maintains the current level of General Fund support.

3 9 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
3 10 DESIGNATED APPROPRIATIONS -- MISCELLANEOUS

3 11 Sec. 7. GENERAL FUND -- SOIL AND WATER CONSERVATION
3 12 DISTRICTS. There is appropriated from the general fund of the
3 13 state to the department of agriculture and land stewardship
3 14 for the fiscal year beginning July 1, 2006, and ending June
3 15 30, 2007, the following amount, or so much thereof as is
3 16 necessary, to be used for the purposes designated:
3 17 For purposes of reimbursing commissioners of soil and water
3 18 conservation districts for administrative expenses including
3 19 but not limited to travel expenses, technical training, and
3 20 professional dues:
3 21 \$ 250,000

General Fund appropriation to Soil and Water Conservation District Commissioners for expenditure reimbursement.

DETAIL: This is an increase of \$50,000 compared to the estimated FY 2006 General Fund appropriation.

3 22 A soil and water conservation district receiving moneys
 3 23 from an allocation provided pursuant to this section shall
 3 24 submit a report to the soil conservation division of the
 3 25 department of agriculture and land stewardship by January 1,
 3 26 2007, accounting for moneys which have been expended or
 3 27 unexpended or which have been obligated or encumbered. The
 3 28 report shall state how the moneys were used.

Specifies that Soil and Water Conservation Districts receiving funds must submit a report to the Soil Conservation Division in the Department of Agriculture and Land Stewardship by January 1, 2007, detailing the expenditure of funds.

3 29 Sec. 8. GENERAL FUND -- SENIOR FARMERS MARKET NUTRITION
 3 30 PROGRAM. There is appropriated from the general fund of the
 3 31 state to the department of agriculture and land stewardship
 3 32 for the fiscal year beginning July 1, 2006, and ending June
 3 33 30, 2007, the following amount, or so much thereof as is
 3 34 necessary, to be used for the purposes designated:
 3 35 For purposes of administering a senior farmers market
 4 1 nutrition program, including for salaries, support,
 4 2 maintenance, and miscellaneous purposes:
 4 3 \$ 77,000

General Fund appropriation to the Senior Farmers Market Nutrition Program.

DETAIL: Maintains the current level of General Fund support.

4 4 Sec. 9. GENERAL FUND -- STATE INTERAGENCY MISSOURI RIVER
 4 5 AUTHORITY. There is appropriated from the general fund of the
 4 6 state to the department of agriculture and land stewardship
 4 7 for the fiscal year beginning July 1, 2006, and ending June
 4 8 30, 2007, the following amount, or so much thereof as is
 4 9 necessary, to be used for the purpose designated:
 4 10 For purposes of supporting the department's membership in
 4 11 the state interagency Missouri river authority, created in
 4 12 section 28L.1, in the Missouri river basin association:
 4 13 \$ 9,535

General Fund appropriation to the Missouri River Authority.

DETAIL: Maintains the current level of General Fund support.

4 14 DEPARTMENT OF NATURAL RESOURCES
 4 15 GENERAL APPROPRIATIONS

4 16 Sec. 10. GENERAL FUND -- DEPARTMENT. There is

General Fund appropriation to the Department of Natural Resources

4 17 appropriated from the general fund of the state to the
 4 18 department of natural resources for the fiscal year beginning
 4 19 July 1, 2006, and ending June 30, 2007, the following amount,
 4 20 or so much thereof as is necessary, to be used for the
 4 21 purposes designated:
 4 22 For purposes of supporting the department, including its
 4 23 divisions, for administration, regulation, and programs, for
 4 24 salaries, support, maintenance, miscellaneous purposes, and
 4 25 for not more than the following full-time equivalent
 4 26 positions:
 4 27 \$ 17,792,579
 4 28 FTEs 1,113.63

(DNR).

DETAIL: Maintains the current level of General Fund support and an increase of 11.00 FTE positions. The FTE positions will be funded from an appropriation to the Fish and Wildlife Trust Fund for the following:

- 4.00 FTE positions for boat safety programs (seasonal employees).
- 4.00 FTE positions for the Aquatic Invasive Species Program (seasonal employees).
- 1.00 FTE position for the Aquatic Invasive Species Program.
- 1.00 FTE position for a Water Safety/Water Trails Coordinator.
- 1.00 FTE position for an administrative assistant to assist with the Water Safety/Water Trails Program and programs related to snowmobiles and all-terrain vehicles.

4 29 Sec. 11. STATE FISH AND GAME PROTECTION FUND -- DIVISION
 4 30 OF FISH AND WILDLIFE.

State Fish and Game Protection Fund appropriation to the Fisheries and Wildlife Bureaus in the DNR.

4 31 1. a. There is appropriated from the state fish and game
 4 32 protection fund to the department of natural resources for the
 4 33 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 4 34 the following amount, or so much thereof as is necessary, to
 4 35 be used for the purposes designated:

DETAIL: This is an increase of \$1,845,000 compared to the estimated FY 2006 appropriation for the following:

5 1 For purposes of supporting the division of fish and
 5 2 wildlife, including for administration, regulation, and
 5 3 programs, and for salaries, support, maintenance, equipment,
 5 4 and miscellaneous purposes:
 5 5 \$ 34,322,525

- \$1,000,000 for additional patrol staff for boat safety and prevention of aquatic invasive species.
- \$120,000 for a Shooting Sports Program.
- \$120,000 for a Coordinator for a Water Safety/Water Trails Coordinator.
- \$230,000 for two biologists for the Missouri River Fisheries Project.
- \$375,000 for the increased cost of gasoline.

5 6 b. Of the amount appropriated in paragraph "a",
 5 7 \$120,000 shall be allocated to contract with a private
 5 8 individual or business to provide training and
 5 9 assistance to persons interested in sports activities
 5 10 involving the use of firearms.

Specifies that \$120,000 of the additional funds from the Fish and Game Protection Fund be used to contract with a private individual or business for training and other activities for persons interested in shooting firearms.

5 11 c. Notwithstanding section 455A.10, the department may use
 5 12 the unappropriated balance remaining in the fish and game
 5 13 protection fund to provide for the funding of health and life
 5 14 insurance premium payments from unused sick leave balances of
 5 15 conservation peace officers employed in a protection
 5 16 occupation who retire, pursuant to section 97B.49B.

CODE: Allows the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

DETAIL: There was one conservation officer that retired in FY 2005 with a retirement benefit cost of \$71,500.

5 17 2. The department shall not expend more moneys from the
 5 18 fish and game protection fund than provided in this section,
 5 19 unless the expenditure derives from contributions made by a
 5 20 private entity, or a grant or moneys received from the federal
 5 21 government, and is approved by the natural resource
 5 22 commission. The department of natural resources shall
 5 23 promptly notify the legislative services agency and the
 5 24 chairpersons and ranking members of the joint appropriations
 5 25 subcommittee on agriculture and natural resources concerning
 5 26 the commission's approval.

Prohibits the DNR from expending more than the appropriation from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity. Requires the approval of the Natural Resource Commission and notification of the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.

5 27 Sec. 12. GROUNDWATER PROTECTION FUND -- WATER QUALITY.

5 28 1. There is appropriated from the groundwater protection
 5 29 fund created in section 455E.11 to the department of natural
 5 30 resources for the fiscal year beginning July 1, 2006, and
 5 31 ending June 30, 2007, from those moneys which are not
 5 32 allocated pursuant to that section, the following amount, or
 5 33 so much thereof as is necessary, to be used for the purposes
 5 34 designated:

5 35 For purposes of supporting the department's protection of
 6 1 the state's groundwater, including for administration,
 6 2 regulation, and programs, and for salaries, support,
 6 3 maintenance, equipment, and miscellaneous purposes:
 6 4 \$ 3,455,832

Groundwater Protection Fund appropriation to programs specified in Section 455E.11, Code of Iowa. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of support.

6 5 2. Of the amount appropriated in subsection 1, the
 6 6 department shall allocate \$300,000 for purposes of supporting

Allocates \$300,000 from the Groundwater Protection Fund for a Computer Recycling Program. Specifies the Department will grant

6 7 a project to recycle hardware or equipment associated with
 6 8 personal computers.
 6 9 a. The department shall grant the moneys to a person who
 6 10 shall administer the project on a statewide basis.
 6 11 b. The department shall make the award to a person who
 6 12 applies in a manner and according to procedures required by
 6 13 the department. In scoring applications, the department shall
 6 14 provide the highest priority to a person who maintains at
 6 15 least fifty locations throughout the state which may be used
 6 16 as recycling centers and who will not charge a fee or charge a
 6 17 minimum fee to accept the hardware or equipment.

money based on a scoring system, and provide the highest priority for a person that maintains at least 50 locations throughout the State and charges a minimal fee to accept the computer equipment.

DETAIL: This is new Program.

6 18 DEPARTMENT OF NATURAL RESOURCES
 6 19 RELATED TRANSFERS

6 20 Sec. 13. SPECIAL SNOWMOBILE FUND -- SNOWMOBILE PROGRAM.
 6 21 There is transferred on July 1, 2006, from the fees required
 6 22 to be deposited in the special snowmobile fund under section
 6 23 321G.7 to the fish and game protection fund and appropriated
 6 24 to the department of natural resources for the fiscal year
 6 25 beginning July 1, 2006, and ending June 30, 2007, the
 6 26 following amount, or so much thereof as is necessary, to be
 6 27 used for the purpose designated:
 6 28 For purposes of administering and enforcing the state
 6 29 snowmobile program:
 6 30 \$ 100,000

Transfers \$100,000 from the Snowmobile Fund to the State Fish and Game Protection Fund for administration and enforcement of navigation laws.

DETAIL: Maintains the current level of funding.

6 31 Sec. 14. SPECIAL CONSERVATION FUND -- NAVIGATION AND WATER
 6 32 SAFETY LAWS. There is transferred on July 1, 2006, from the
 6 33 fees required to be deposited in the special conservation fund
 6 34 under section 462A.52 to the fish and game protection fund and
 6 35 appropriated to the natural resource commission for the fiscal
 7 1 year beginning July 1, 2006, and ending June 30, 2007, the
 7 2 following amount, or so much thereof as is necessary, to be
 7 3 used for the purpose designated:

Transfers \$1,400,000 from the Boat Registration Fund to the State Fish and Game Protection Fund for administration and enforcement of navigation laws.

DETAIL: Maintains the current level of funding.

7 4 For purposes of administering and enforcing the state's
 7 5 navigation and water safety laws:
 7 6 \$ 1,400,000

7 7 Notwithstanding section 8.33, moneys transferred and
 7 8 appropriated in this section that remain unencumbered or
 7 9 unobligated at the close of the fiscal year shall not revert
 7 10 to the credit of the fish and game protection fund but shall
 7 11 be credited to the special conservation fund.

CODE: Requires nonreversion of funds transferred or appropriated pursuant to this Section and that remaining funds be credited to the Special Conservation Fund for water safety purposes.

7 12 DEPARTMENT OF NATURAL RESOURCES
 7 13 DESIGNATED APPROPRIATIONS

7 14 Sec. 15. UNASSIGNED REVENUE FUND -- UNDERGROUND STORAGE
 7 15 TANK SECTION EXPENSES. There is appropriated from the
 7 16 unassigned revenue fund administered by the Iowa comprehensive
 7 17 underground storage tank fund board, to the department of
 7 18 natural resources for the fiscal year beginning July 1, 2006,
 7 19 and ending June 30, 2007, the following amount, or so much
 7 20 thereof as is necessary, to be used for the purpose
 7 21 designated:
 7 22 For purposes of paying for administration expenses of the
 7 23 department's underground storage tank section:
 7 24 \$ 200,000

Unassigned Revenue Fund (Underground Storage Tank Fund)
 appropriation to the DNR.

DETAIL: Maintains the current level of funding.

7 25 Sec. 16. UNASSIGNED REVENUE FUND --
 7 26 ENVIRONMENTAL REFUELING SYSTEMS ADVOCATE. There is
 7 27 appropriated from the unassigned revenue fund
 7 28 administered by the Iowa comprehensive underground
 7 29 storage tank fund board, to the department of economic
 7 30 development for the fiscal year beginning July 1,
 7 31 2006, and ending June 30, 2007, the following amount,
 7 32 or so much thereof as is necessary, to be used for the
 7 33 purposes designated:

Unassigned Revenue Fund (Underground Storage Tank Fund)
 appropriation to the Department of Economic Development (DED).

DETAIL: This is a new appropriation for an Environmental Refueling Systems Advocate to provide technical assistance to service stations installing motor fuel tanks to store E-85 gasoline.

7 34 For purposes of supporting an environmental
 7 35 refueling systems advocate to provide technical
 8 1 assistance to service stations installing motor fuel
 8 2 tanks used to store E-85 gasoline, including salaries,
 8 3 support, maintenance, miscellaneous purposes, and for
 8 4 not more than the following full-time equivalent
 8 5 position:
 8 6 \$ 150,000
 8 7 FTEs 1.00

8 8 The advocate shall be an engineer who the Iowa
 8 9 comprehensive petroleum underground storage tank fund board
 8 10 shall certify to install underground storage tanks and provide
 8 11 fire safety and environmental protection guidelines for
 8 12 removing underground storage tanks according to departmental
 8 13 requirements.

Specifies the position be filled by an engineer and that the Iowa Comprehensive Petroleum Underground Storage Tank Fund Board certify this person to install underground storage tanks and provide safety and environmental information.

8 14 Sec. 17. STORMWATER DISCHARGE PERMIT FEES -- REDUCING
 8 15 FLOODPLAIN PERMIT BACKLOG. Notwithstanding any contrary
 8 16 provision of state law, for the fiscal year beginning July 1,
 8 17 2006, and ending June 30, 2007, the department of natural
 8 18 resources may use additional moneys available to the
 8 19 department collected from stormwater discharge permit fees for
 8 20 the staffing of the following additional full-time equivalent
 8 21 positions for the purposes designated:
 8 22 For purposes of reducing the department's floodplain permit
 8 23 backlog:
 8 24 FTEs 2.00

CODE: Allows the DNR to use Stormwater Permit Fees to fund 2.00 FTE positions for processing floodplain permits.

8 25 Sec. 18. STORMWATER DISCHARGE PERMIT FEES -- IMPLEMENTING
 8 26 THE FEDERAL TOTAL MAXIMUM DAILY LOAD PROGRAM. Notwithstanding
 8 27 any contrary provision of state law, for the fiscal year
 8 28 beginning July 1, 2006, and ending June 30, 2007, the
 8 29 department of natural resources may use additional moneys
 8 30 available to the department from stormwater discharge permit

CODE: Allows the DNR to use Stormwater Permit Fees to fund 2.00 FTE positions for the federal Total Maximum Daily Load (TMDL) Program.

8 31 fees for the staffing of the following additional full-time
 8 32 equivalent positions for the purposes designated:
 8 33 For purposes of implementing the federal total maximum
 8 34 daily load program:
 8 35 FTEs 2.00

9 1 IOWA STATE UNIVERSITY
 9 2 DESIGNATED APPROPRIATION
 9 3 Sec. 19. AGRICULTURAL REMEDIATION FUND -- OPEN FEEDLOT
 9 4 WATER QUALITY RESEARCH PROJECT. There is appropriated from
 9 5 the agrichemical remediation fund created in section 161.7 to
 9 6 the Iowa state university of science and technology for the
 9 7 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 9 8 the following amount, or so much thereof as is necessary, to
 9 9 be used for the purposes designated:
 9 10 For purposes of supporting a water quality research project
 9 11 which studies the effectiveness of alternative technologies
 9 12 used to reduce risks to water quality from effluent
 9 13 originating from open feedlots which house beef cattle:
 9 14 \$ 100,000

Appropriates \$100,000 from the Agrichemical Remediation Fund in the Department of Agriculture and Land Stewardship to Iowa State University to continue to study the effectiveness of alternative technologies used at open cattle feedlots.

DETAIL: Funding of \$100,000 was also appropriated for this Study in FY 2006.

9 15 In conducting the project, Iowa state university shall
 9 16 cooperate with the Iowa cattlemen's association, the
 9 17 department of natural resources, the department of agriculture
 9 18 and land stewardship, and the United States department of
 9 19 agriculture natural resource conservation service.

Specifies that Iowa State University cooperate with the Iowa Cattlemen's Association, the Department of Natural Resources, the Department of Agriculture and Land Stewardship, and the federal Department of Agriculture Natural Resource Conservation Service.

9 20 MISCELLANEOUS

9 21 Sec. 20. Section 455B.103A, subsection 4, Code Supplement
 9 22 2005, is amended to read as follows:
 9 23 4. An applicant to be covered under a general permit shall
 9 24 pay a permit fee, as established by rule of the commission,
 9 25 which is sufficient in the aggregate to defray the costs of
 9 26 the permit program in section 455B.197. Moneys collected by

CODE: Requires the DNR to deposit fees collected from the issuance of National Pollutant Discharge Elimination System (NPDES) permits into the NPDES Permit Fund.

DETAIL: The issuance of NPDES permits is authorized in the federal Clean Water Act to control water pollution by regulating point sources

9 27 ~~the department shall be remitted to~~ credited by the department
 9 28 ~~to the national pollutant discharge elimination system permit~~
 9 29 ~~fund created in section 455B.196.~~

that discharge pollutants into the water. The permits are normally issued to industrial, municipal, and other types of facilities. The processing of federal NPDES permits is administered by the DNR.

9 30 Sec. 21. Section 455B.105, subsection 11, Code Supplement
 9 31 2005, is amended by adding the following new paragraph:
 9 32 NEW PARAGRAPH. c. The commission shall not adopt fees for
 9 33 applications or permits related to the national pollutant
 9 34 discharge elimination system which is provided for under
 9 35 section 455B.197.

CODE: Specifies the Environmental Protection Commission cannot adopt NPDES permit fees.

DETAIL: The DNR proposed a fee increase to the Environmental Protection Commission at the October 17, 2005, meeting. The Commission approved the fee increase and the Department filed a Notice of Intended Action to the Administrative Rules Committee.

10 1 Sec. 22. NEW SECTION. 455B.196 NATIONAL POLLUTANT
 10 2 DISCHARGE ELIMINATION SYSTEM PERMIT FUND.
 10 3 1. A national pollutant discharge elimination system
 10 4 permit fund is created as a separate fund in the state
 10 5 treasury under the control of the department. The fund is
 10 6 composed of moneys appropriated by the general assembly and
 10 7 moneys available to and obtained or accepted by the department
 10 8 from the United States or private sources for placement in the
 10 9 fund. The fund shall include moneys deposited into the fund
 10 10 from fees charged for the processing of applications for the
 10 11 issuance of permits related to the national pollutant
 10 12 discharge elimination system as provided in section 455B.197.

CODE: Creates an NPDES Permit Fund in the DNR.

DETAIL: Money from the payment of fees for the issuance of NPDES permits will be deposited into the NPDES Permit Fund.

10 13 2. Moneys in the national pollutant discharge elimination
 10 14 system permit fund are appropriated to the department
 10 15 exclusively to expedite the department's processing of
 10 16 national pollutant discharge elimination system applications
 10 17 and the issuance of permits.

Specifies money in the NPDES Permit Fund will be appropriated by the General Assembly to the DNR for processing NPDES permit applications.

10 18 3. Section 8.33 shall not apply to moneys credited to the
 10 19 national pollutant discharge elimination system permit fund.
 10 20 Notwithstanding section 12C.7, moneys earned as income or

CODE: Specifies nonreversion of funds credited to the NPDES Permit Fund.

10 21 interest from the fund shall remain in the fund until expended
10 22 as provided in this section.

10 23 Sec. 23. NEW SECTION. 455B.197 NATIONAL POLLUTANT
10 24 DISCHARGE ELIMINATION SYSTEM PERMITS.

10 25 The department may issue a permit related to the
10 26 administration of the national pollutant discharge elimination
10 27 system permit program pursuant to the federal Water Pollution
10 28 Control Act, 33 U.S.C. ch. 26, as amended, and 40 C.F.R., pt.
10 29 124 including but not limited to storm water discharge permits
10 30 issued pursuant to section 455B.103A. The department may
10 31 provide for the receipt of applications and the issuance of
10 32 permits as provided by rules adopted by the department which
10 33 are consistent with this section. The department shall assess
10 34 and collect fees for the processing of applications and the
10 35 issuance of permits as provided in this section. The
11 1 department shall deposit the fees into the national pollutant
11 2 discharge elimination system permit fund created in section
11 3 455B.196. The fees shall be established as follows:
11 4 1. For coverage under national pollutant discharge
11 5 elimination system (NPDES) general permits, the following fees
11 6 apply:
11 7 a. For a permit for storm water discharges associated with
11 8 industrial activity, NPDES general permit no. 1, the following
11 9 fee schedule shall apply:
11 10 (1) An annual permit, one hundred fifty dollars each year.
11 11 (2) For a multiyear permit, all of the following shall
11 12 apply:
11 13 (a) A three-year permit, three hundred dollars.
11 14 (b) A four-year permit, four hundred fifty dollars.
11 15 (c) A five-year permit, six hundred dollars.
11 16 b. For a permit for storm water discharges associated with
11 17 industrial activity for construction activities, NPDES general
11 18 permit no. 2, the following fee schedule shall apply:
11 19 (1) An annual permit, one hundred fifty dollars each year.
11 20 (2) For a multiyear permit, all of the following shall

CODE: Increases the fees currently charged for NPDES permits.

FISCAL IMACT: The increased fees will generate an additional
\$500,000 in funds for the NPDES Permit Fund.

11 21 apply:
11 22 (a) A three-year permit, three hundred dollars.
11 23 (b) A four-year permit, four hundred fifty dollars.
11 24 (c) A five-year permit, six hundred dollars.
11 25 c. For a permit for storm water discharges associated with
11 26 industrial activity, from asphalt plants, concrete batch
11 27 plants, and rock crushing plants, NPDES general permit no. 3,
11 28 the following fee schedule shall apply:
11 29 (1) An annual permit, one hundred fifty dollars each year.
11 30 (2) For a multiyear permit, all of the following shall
11 31 apply:
11 32 (a) A three-year permit, three hundred dollars.
11 33 (b) A four-year permit, four hundred fifty dollars.
11 34 (c) A five-year permit, six hundred dollars.
11 35 d. For a permit for the discharge from onsite wastewater
12 1 treatment and disposal systems, NPDES general permit no. 4, a
12 2 fee shall not be charged.
12 3 e. For a permit for the discharge from mining and
12 4 processing facilities, NPDES general permit no. 5, the
12 5 following fee schedule shall apply:
12 6 (1) An annual permit, one hundred twenty-five dollars each
12 7 year.
12 8 (2) For a multiyear permit, all of the following shall
12 9 apply:
12 10 (a) A three-year permit, three hundred dollars.
12 11 (b) A four-year permit, four hundred dollars.
12 12 (c) A five-year permit, five hundred dollars.
12 13 2. For coverage under the national pollutant discharge
12 14 elimination system (NPDES) individual permits for storm water,
12 15 the following fees apply:
12 16 a. For a permit for storm water discharge associated with
12 17 industrial activity where the storm water is composed entirely
12 18 of storm water or combined with process wastewater or other
12 19 nonstorm water wastewater, a five-year permit fee of one
12 20 thousand two hundred fifty dollars.
12 21 b. For a permit for storm water discharges from municipal
12 22 separate storm sewer systems, a five-year permit fee of one

12 23 thousand two hundred fifty dollars.
 12 24 c. For a construction permit, an application fee of one
 12 25 hundred dollars.
 12 26 3. For coverage under the national pollutant discharge
 12 27 elimination system (NPDES) individual permits for nonstorm
 12 28 water, the following annual fees apply:
 12 29 a. For a major municipal facility, one thousand dollars.
 12 30 b. For a minor municipal facility, one hundred fifty
 12 31 dollars.
 12 32 c. For a semipublic facility, two hundred dollars.
 12 33 d. For a facility that holds an operation permit, with no
 12 34 wastewater discharge into surface waters, one hundred dollars.
 12 35 e. For a municipal water treatment facility, a fee shall
 13 1 not be charged.
 13 2 f. For a major industrial facility, two thousand dollars.
 13 3 g. For a minor industrial facility, one hundred seventy-
 13 4 five dollars.
 13 5 h. For a confinement feeding operation as provided in
 13 6 chapter 459, one hundred fifty dollars.
 13 7 i. For an open feedlot operation as provided in chapter
 13 8 459A, an annual fee of two hundred fifty dollars.
 13 9 j. For a new facility that that has not been issued a
 13 10 current nonstorm water NPDES permit, a prorated amount which
 13 11 shall be calculated by taking the annual fee amount multiplied
 13 12 by the number of months remaining before the next annual fee
 13 13 due date divided by twelve.
 13 14 k. For a facility covered under an existing nonstorm water
 13 15 NPDES permit, a prorated amount which shall be calculated by
 13 16 taking the annual fee amount multiplied by the number of
 13 17 months remaining before the next annual fee due date divided
 13 18 by twelve.
 13 19 l. For a nonstorm water permit as provided in this
 13 20 subsection, a single application fee of eighty-five dollars.

13 21 Sec. 24. NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM
 13 22 PERMIT FUND -- APPROPRIATION TO THE DEPARTMENT OF NATURAL

National Pollutant Discharge Elimination System Permit Fund
 appropriation to the DNR for processing applications for NPDES

13 23 RESOURCES. There is appropriated from the national pollutant
 13 24 discharge elimination system permit fund created in section
 13 25 455B.196 to the department of natural resources for the fiscal
 13 26 year beginning July 1, 2006, and ending June 30, 2007, the
 13 27 following amount, or so much thereof as is necessary, to be
 13 28 used for the purposes designated:
 13 29 For purposes of expediting the department's processing of
 13 30 national pollutant discharge elimination system applications
 13 31 and the issuance of permits, including salaries, support,
 13 32 maintenance, miscellaneous purposes, and for not more than the
 13 33 following full-time equivalent positions:
 13 34 \$ 400,000
 13 35 FTEs 3.00

permits.

DETAIL: This is a new appropriation.

14 1 Sec. 25. NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM
 14 2 PERMIT FUND -- APPROPRIATION TO THE DEPARTMENT OF ECONOMIC
 14 3 DEVELOPMENT. There is appropriated from the national
 14 4 pollutant discharge elimination system permit fund created in
 14 5 section 455B.196 to the department of economic development for
 14 6 the fiscal year beginning July 1, 2006, and ending June 30,
 14 7 2007, the following amount, or so much thereof as is
 14 8 necessary, to be used for the purposes designated:
 14 9 For purposes of expediting the department of natural
 14 10 resources processing of national pollutant discharge
 14 11 elimination system applications and the issuance of permits,
 14 12 including salaries, support, maintenance, miscellaneous
 14 13 purposes, and for not more than the following full-time
 14 14 equivalent positions:
 14 15 \$ 100,000
 14 16 FTEs 2.00

National Pollutant Discharge Elimination System Permit Fund
 appropriation to the DED for environmental advocates that will provide
 technical assistance to operations requiring a NPDES permit.

DETAIL: This is a new appropriation. One position will work with
 livestock operations and the other will work with non-livestock
 operations.

14 17 1. The department of economic development shall provide
 14 18 one full-time equivalent position to support an environmental
 14 19 advocate to provide technical assistance to persons engaged in
 14 20 livestock operations who may require a national pollutant

Specifies that 1.00 FTE position will be an environmental advocate to
 provide NPDES permit assistance to livestock operations.

14 21 discharge elimination system permit as provided in section
14 22 455B.197.

14 23 2. The department of economic development shall provide
14 24 one full-time equivalent position to support an environmental
14 25 advocate to provide technical assistance to persons who are
14 26 not engaged in livestock operations who may require a national
14 27 pollutant discharge elimination system permit as provided in
14 28 section 455B.197.

Specifies that 1.00 FTE position will be an environmental advocate to provide NPDES permit assistance to non-livestock operations.

14 29 Sec. 26. TRAVEL POLICY.

14 30 1. For the fiscal year beginning July 1, 2006, each
14 31 department or independent agency receiving an appropriation in
14 32 this Act shall review the employee policy for daily or short-
14 33 term travel including but not limited to the usage of motor
14 34 pool vehicles under the department of administrative services,
14 35 employee mileage reimbursement for the use of a personal
15 1 vehicle, and the usage of private automobile rental companies.
15 2 Following the review, the department or agency shall implement
15 3 revisions in the employee policy for daily or short-term
15 4 travel as necessary to maximize cost savings.

15 5 2. Each department or independent agency subject to
15 6 subsection 1 shall report to the general assembly's standing
15 7 committees on government oversight regarding the policy
15 8 revisions implemented and the savings realized from the
15 9 changes. An initial report shall be submitted on or before
15 10 December 1, 2006, and a follow-up report shall be submitted on
15 11 or before December 1, 2007.

Requires the departments within the Agriculture and Natural Resources Appropriations Subcommittee to review their short-term use of vehicles and revise their policies on short-term use to maximize cost savings. The departments are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committees, on their policy revisions and the savings realized from the changes.

15 12 EXPLANATION

15 13 GENERAL. This bill relates to agriculture and natural
15 14 resources by making appropriations for the 2006-2007 fiscal
15 15 year to support related entities, including the department of
15 16 agriculture and land stewardship, the department of natural
15 17 resources, the department of economic development, and Iowa

15 18 state university.

15 19 The bill appropriates moneys to the department of

15 20 agriculture and land stewardship and the department of natural

15 21 resources. The appropriations are made to support those

15 22 departments for administration, regulation, and programs. The

15 23 bill also provides moneys to support specific programs or

15 24 projects administered by those departments. The bill

15 25 appropriates moneys from a number of sources, including the

15 26 general fund of the state, the state fish and game protection

15 27 fund, and the groundwater protection fund.

15 28 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP. For the

15 29 department of agriculture and land stewardship, moneys are

15 30 appropriated in order to support its divisions.

15 31 The bill appropriates moneys from the general fund to

15 32 support animal husbandry including for the administration of

15 33 the chronic wasting disease program, horse and dog racing,

15 34 dairy products control, avian influenza control, and apiary

15 35 regulation. The bill also appropriates moneys to reimburse

16 1 commissioners of soil and water conservation districts for

16 2 expenses, a senior farmers market nutrition program, and to

16 3 support the department's membership in a river association.

16 4 DEPARTMENT OF NATURAL RESOURCES. For the department of

16 5 natural resources, moneys are appropriated from the general

16 6 fund in order to support its divisions.

16 7 The bill makes appropriations from other funds. The bill

16 8 appropriates moneys to the department of natural resources

16 9 from the state fish and game protection fund for support

16 10 programs related to fish and wildlife. It requires the

16 11 department to contract with a person to provide training and

16 12 assistance to persons interested in activities involving the

16 13 use of firearms. The bill appropriates moneys from the

16 14 groundwater protection fund to support groundwater quality and

16 15 allocates some of those moneys to support a computer recycling

16 16 program.

16 17 The bill makes an appropriation from moneys transferred to

16 18 the state fish and game protection fund to support snowmobile

16 19 programs and enforce state navigation and water laws.

16 20 Two appropriations are made from the unassigned revenue
16 21 fund administered by the Iowa comprehensive underground
16 22 storage tank fund board. An appropriation is made to the
16 23 department of natural resources for administration and
16 24 expenses of the underground storage tank section. A second
16 25 appropriation is to support an environmental refueling systems
16 26 advocate to provide technical assistance to service stations
16 27 installing E-85 motor fuel infrastructure.

16 28 The bill provides that the department of natural resources
16 29 may use additional funds for staffing to reduce the
16 30 department's floodplain permit backlog. The bill provides
16 31 that the department may use additional funds available from
16 32 stormwater discharge permit fees for staffing required to
16 33 implement the federal maximum daily load program.

16 34 IOWA STATE UNIVERSITY. The bill appropriates moneys to
16 35 Iowa state university to continue a project to perform water
17 1 quality research to determine methods to reduce risks to water
17 2 quality associated with open feedlot runoff.

17 3 MISCELLANEOUS. The bill provides for a schedule of fees to
17 4 be paid by persons submitting applications and obtaining
17 5 permits from the department of natural resources relating to
17 6 the national pollutant discharge elimination system (NPDES)
17 7 program.

17 8 The bill includes a directive for the departments and
17 9 independent agencies receiving an appropriation in the bill to
17 10 review employee policy for daily or short-term travel and to
17 11 implement policy revisions to maximize cost savings. The
17 12 directive includes requirements for reporting to the
17 13 committees on government oversight.

17 14 LSB 5190HB 81
17 15 da:jp/sh/8

Summary Data

General Fund

HSB 705	Actual FY 2005 (1)	Estimated FY 2006 (2)	House Subcom FY 2007 (3)	House Sub vs Est FY 2006 (4)	Page & Line Number (5)
Ag. and Natural Resources	\$ 34,923,463	\$ 36,750,180	\$ 36,850,180	\$ 100,000	
Grand Total	<u>\$ 34,923,463</u>	<u>\$ 36,750,180</u>	<u>\$ 36,850,180</u>	<u>\$ 100,000</u>	

Ag. and Natural Resources

General Fund

HSB 705	Actual FY 2005 (1)	Estimated FY 2006 (2)	House Subcom FY 2007 (3)	House Sub vs Est FY 2006 (4)	Page & Line Number (5)
<u>Ag. & Land Stewardship</u>					
Administrative Division	\$ 17,263,319	\$ 17,837,900	\$ 17,837,900	\$ 0	PG 1 LN 3
Chronic Wasting Disease	0	100,000	100,000	0	PG 1 LN 18
Regulatory Dairy Products	632,170	643,166	693,166	50,000	PG 2 LN 10
Avian Influenza	50,000	50,000	50,000	0	PG 2 LN 20
Apiary Program	0	40,000	40,000	0	PG 2 LN 34
Soil Commissioners Expense	0	200,000	250,000	50,000	PG 3 LN 11
Sr. Farmers Market Program	0	77,000	77,000	0	PG 3 LN 29
Missouri River Authority	9,535	9,535	9,535	0	PG 4 LN 4
Total Ag. & Land Stewardship	\$ 17,955,024	\$ 18,957,601	\$ 19,057,601	\$ 100,000	
<u>Natural Resources, Department of</u>					
DNR Operations	\$ 16,968,439	\$ 17,792,579	\$ 17,792,579	\$ 0	PG 4 LN 16
Total Ag. and Natural Resources	\$ 34,923,463	\$ 36,750,180	\$ 36,850,180	\$ 100,000	

Summary Data

Non General Fund

HSB 705	Actual FY 2005 (1)	Estimated FY 2006 (2)	House Subcom FY 2007 (3)	House Sub vs Est FY 2006 (4)	Page & Line Number (5)
Ag. and Natural Resources	\$ 36,682,114	\$ 38,038,873	\$ 40,283,873	\$ 2,245,000	
Economic Development	\$ 0	\$ 0	\$ 250,000	\$ 250,000	
Grand Total	<u>\$ 36,682,114</u>	<u>\$ 38,038,873</u>	<u>\$ 40,533,873</u>	<u>\$ 2,495,000</u>	

Ag. and Natural Resources

Non General Fund

HSB 705	Actual FY 2005 (1)	Estimated FY 2006 (2)	House Subcom FY 2007 (3)	House Sub vs Est FY 2006 (4)	Page & Line Number (5)
Ag. & Land Stewardship					
Native Horse & Dog Program	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 1 LN 34
Open Feedlots Research Project	0	100,000	100,000	0	PG 9 LN 1
Total Ag. & Land Stewardship	\$ 305,516	\$ 405,516	\$ 405,516	\$ 0	
Natural Resources, Department of					
Fish & Wildlife Approp	\$ 31,220,766	\$ 32,477,525	\$ 34,322,525	\$ 1,845,000	PG 4 LN 29
Groundwater Protection Fund	3,455,832	3,455,832	3,455,832	0	PG 5 LN 27
Snowmobile Fees To F&G Fund	100,000	100,000	100,000	0	PG 6 LN 20
Boat Registration Fees To F&G	1,400,000	1,400,000	1,400,000	0	PG 6 LN 31
UST Administration Match	200,000	200,000	200,000	0	PG 7 LN 14
NPDES Permit Fund	0	0	400,000	400,000	PG 13 LN 21
Total Natural Resources, Department of	\$ 36,376,598	\$ 37,633,357	\$ 39,878,357	\$ 2,245,000	
Total Ag. and Natural Resources	\$ 36,682,114	\$ 38,038,873	\$ 40,283,873	\$ 2,245,000	

Economic Development

Non General Fund

HSB 705	Actual FY 2005 (1)	Estimated FY 2006 (2)	House Subcom FY 2007 (3)	House Sub vs Est FY 2006 (4)	Page & Line Number (5)
<u>Economic Development, Dept. of</u>					
E85 Environmental Advocate	\$ 0	\$ 0	\$ 150,000	\$ 150,000	PG 7 LN 25
NPDES Env. Advocate	0	0	100,000	100,000	PG 14 LN 1
Total Economic Development, Dept. of	\$ 0	\$ 0	\$ 250,000	\$ 250,000	
Total Economic Development	\$ 0	\$ 0	\$ 250,000	\$ 250,000	

Summary Data

FTE

HSB 705	Actual FY 2005 (1)	Estimated FY 2006 (2)	House Subcom FY 2007 (3)	House Sub vs Est FY 2006 (4)	Page & Line Number (5)
Ag. and Natural Resources	1,390.72	1,507.02	1,521.02	14.00	
Economic Development	0.00	0.00	3.00	3.00	
Grand Total	1,390.72	1,507.02	4,572.06	17.00	

Ag. and Natural Resources

FTE

HSB 705	Actual FY 2005 (1)	Estimated FY 2006 (2)	House Subcom FY 2007 (3)	House Sub vs Est FY 2006 (4)	Page & Line Number (5)
Ag. & Land Stewardship					
Administrative Division	352.03	404.39	404.39	0.00	PG 1 LN 3
Natural Resources, Department of					
DNR Operations	1,038.69	1,102.63	1,113.63	11.00	PG 4 LN 16
NPDES Permit Fund	0.00	0.00	3.00	3.00	PG 13 LN 21
Total Natural Resources, Department of	<u>1,038.69</u>	<u>1,102.63</u>	<u>1,116.63</u>	<u>14.00</u>	
Total Ag. and Natural Resources	<u><u>1,390.72</u></u>	<u><u>1,507.02</u></u>	<u><u>1,521.02</u></u>	<u><u>14.00</u></u>	

Economic Development

FTE

HSB 705	Actual FY 2005	Estimated FY 2006	House Subcom FY 2007	House Sub vs Est FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)
<u>Economic Development, Dept. of</u>					
E85 Environmental Advocate	0.00	0.00	1.00	1.00	PG 7 LN 25
NPDES Env. Advocate	0.00	0.00	2.00	2.00	PG 14 LN 1
Total Economic Development, Dept of	0.00	0.00	3.00	3.00	